## Appendix A - Contract Analysis with CGA

March   Marc					Dollars			_		T	
Part					Joliars						
Permitting-Originary Constitution with part of P.M.  Some to Design and Constitution plans for F.M.  Applications agencies personality part for entire part of the many of the part of the						Task Amount	Included Scope		Completed		Extra Scope completed under this Phase
SALESSEE AND ADMINISTRATION OF THE SALES OF SALE	10-100	Final Engineering & Permitting	\$13,710.00	\$13,710.00	\$13,775.00						
Sep Dreaming 9,7000 81,77.56 53,77.50 5						\$6,800.00	Jurisdictional agencies particularly pertaining	х			
Shop Drawing   Shop Drawing   Shop Drawing Review   X   (partial)   Shop Drawing Review   X   (partial)   Shop Drawing   Sho								х			
Shop Drawing Review  Step Dealing  Stroot St					Sub Total	\$13,710.00					\$6107 E0/Droposed shop drowing
Asset with addressing contractor RFIs during X    SASS   Asset with addressing contractor RFIs during X						\$1,780.00	Shop Drawing Review				review budget)-\$1377.50(Previously spent) = \$4820.00(Included in proposal
Assist with addressing contractor RFI's during X and Assist with addressing process.	10-102	Eng-Bidding	\$2,110.00	\$2,110.00	\$2,290.00						
Sub Test St. 100 Sub Test St. 1100 Sub Test St.						\$435.00	Attend Pre-Bid	х			
General Task/Project Mgmt.  512,250.00  512,257.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  512,250.00  512,257.00  51								х			
coordination internally be abdriding and coordination with plans for bidding and coordination with plans for consistency during bidding. Also includes a fine plans for bidding and coordination between the City and the plans for bidding. Also includes the correspondence regarding the bid protest and back up information to the City, and charges for coordination of fine plans for bidding. Also includes the correspondence regarding the bid protest and back up information to the City with ceventually resulted in rejection of all bids.  10-103 General Task/Project Mgmt.  512,250.00 \$12,250.00					Sub Total	\$2,110.00					
Address RFI and field review of critical Construction ferms.  Address RFI and field review of critical Construction ferms review of construction ferms.  Address RFI and field review of c	10-103	General Task/Project Momt.	\$12,250,00	\$12,250.00	\$12.257.50	\$12,250.00	coordination internally to prepare plans for bidding and coordination with structural plans for consistency during bidding. Also includes fees to attend pre-construction meeting, coordination between the City and the Contractor, project status updates, continuous coordination with the City during construction				FDOT for JPA funding and reimbursement to the City, and charges for coordination of final plans for bidding. Also includes time for correspondence regarding the bid protest and back up information to the City which eventually
10-106   Project Close-Out											regarding changing the engines from Tiler 3 to Tier 4 during bidding due to regulation changes, and inclusion of Morrison as an approved manufacturer. Also included alternate design for Meadowbrook F.M outfall. \$8160.00
Allowance for handling unanticipated field conditions that may arise as a result of support of the property of							Project close-out			Х	
Conditions that may arise as a result of   September	10-106	Project Close-Out	\$3,605.00	\$0.00	\$0.00	\$3,605.00	Allowance for handling upoeticinoted field				
Structural Engineering for Meadowbrook P.S. X  The balance left was for Construction Phase Structural Engineering and Construction Phase Structural Engineering and Construction Phase Inspection Services.  Design of electrical components for Meadowbrook Pump Station.  Design of electrical components for Meadowbrook Pump Station.  Design of electrical components for Meadowbrook Pump Station.  Survey  Sa, 865.00  Survey  Sa, 865.00  Sa,						\$10,000.00	conditions that may arise as a result of unanticipated underground utility conflicts.			Х	
Structural Engineering for Meadowbrook P.S. X  Phase Structural Engineering and Construction Phase Inspection Services.  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical components for Meadowbrook Pump Station.  X  Design of electrical	10-109	Georgeon	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	Geolech Exploration	X			The belongs left for O
Design of electrical components for Meadowbrook Pump Station.  Design of electrical components for Meadowbrook Pump Station.  Survey \$8,865.00 \$8,	10-110	Structural	\$11,466.00	\$8,545.00	<b>\$8,545</b> .00		Structural Engineering for Meadowbrook P.S.	Х			Phase Structural Engineering and Construction Phase Inspection Services.
50-000 Construction \$39,335.00 \$14,142.75 \$14,932.50  Bidding Services X bid a previous design and assist the City during legal issues after bidding resulting in rejection of bids.  \$7,000.00 \$32,335.00 Construction services and project closeout X  Sub Total \$39,335.00 Construction services and project closeout X							Meadowbrook Pump Station.				engineering services. The fees for the design of these components was
Bidding Services X The fees in this proposal were used to bid a previous design and assist the City during legal issues after bidding resulting in rejection of bids.  \$32,335.00 Construction services and project closeout X  Sub Total \$39,335.00							Route survey	X			
Sub Total \$39,335.00	30-000	SHULION	959,333.00	ψ1+,1+∠./O	ψ 14,532.5U		-	х			bid a previous design and assist the City during legal issues after bidding
	<u> </u>				Sub Total		Construction services and project closeout	-		X	
	50-104	Construction Allowance	\$5,000.00	\$0.00		4,3.00	Allowance for handling unanticipated field			Х	